Item No. 7.	Classification: Open	Date: 24 January 2018	Meeting Name: Dulwich Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		College, East Dulwich, Village	
From:		Head of Highways	

RECOMMENDATION

1. That Dulwich Community Council approve the re-allocation of a total of £14,600 as part of the 2018-19 CGS programme.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2017, £4.22mm has been been made available to local residents in Dulwich Community Council area, to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 lists 11 projects which have a total under spend of £14,600.

4. It is noted that 107392 Cleaning Southwark's Historic Milestones/ Boundary stones- facelift project was cancelled as there are no milestones in College ward and the funding was not required. This releases £1,350 to award to new projects.

5. It is noted that 107386 Bus shelter repair project was completed with an underspend. This releases £2,600 funding to award to new projects.

6. It is noted that 107383 Dulwich Wood Avenue lighting improvements project was completed with an underspend. This releases £2,800 funding to award to new projects.

7. It is noted that 106973 Little Bornes fencing project was completed with an underspend. This releases £450 funding to award to new projects.

8. It is noted that 106962 Attleborough Steps project was completed with an underspend. This releases £1,000 funding to award to new projects.

9. It is noted that 107395 Safer Security at Goose Green Primary and Nursery

School project was completed with an underspend . This releases £500 funding to award to new projects.

10. It is noted that 107397 EDCC flooring 2017 project was completed with an underspend. This releases £6,800 funding to award to new projects.

11. It is noted that 107378 Belair Park Entrance project was completed with an underspend. This releases £1,600 funding to award to new projects.

12. It is noted that 107374 Cycle Lockers 76-108 Elmwood Road project was completed with an underspend. This releases £1,200 funding to award to new projects.

13. It is noted that 107001 Dulwich Vegetable Garden Secure fencing project was completed with an underspend. This releases £1,100 funding to award to new projects.

14. It is noted that 107386 Bus shelter repair project was completed with an underspend. This releases £2,600 funding to award to new projects.

15. It is recommended that £2,700 is allocated to 106966 Gipsy Hill parade bollards as the original award of £3,300 is insufficient to meet quoted costs of replacing 18 bollards by Lambeth Council on this boundary road.

16. It is recommended that £1,100 is allocated to 107500 Friern Road posts and chains as the original CGS Revenue Fund award of £1,350 made in 2013-14 is insufficient as the posts and chains have further deteriorated meaning an increase in costs to carry out all the required works.

17. It is recommended that £1,000 is allocated to 106974 Smarten up Barry House project as the original award of £10,000 is insufficient to meet additional unforeseen costs of replacing the coping stones on the front wall.

18. It is recommended that the remaining funding of £14,600 is reallocated as part of the 2018-19 CGS programme.

Policy implications

19. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

20. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.

21. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.

22. In fulfilling the above objectives that Community Councils have of bringing together and involving Southwark's diverse local communities, consideration has also been give to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:

    a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
    b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
    c. Foster good relations between those who share a relevant characteristic and those that do not share it.

23. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

24. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:

    a. Remove or minimise disadvantages connected with a relevant protected characteristic;
    b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
    c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Resource implications

25. This is the funding reallocation recommendation of existing CGS funding of £14,600 that was originally awarded in 2016-17 and 2017-18. (See attached Appendix 1 for details of the existing projects along with the cost codes). CGS funding is devolved to community councils to spend on suitable projects.

26. The profiling of the budgets will be amended once the recommendations have been approved and the schemes will be monitored and reported on as part of the overall Capital Programme.

27. Management of the reallocation of the funding will be contained within existing budgets.

28. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall Capital Programme.

Consultation

29. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

30. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to

delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.

31. Community councils are ‘area committees’ within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council’s constitution.

32. This report is recommending that the community council approve the reallocation of available funds from the , 2016-17 and 2017-18 programmes as specified at Appendix 1 to the 2018-19 capital funding allocation. Paragraph 14, Part 3H of the constitution enables community councils to approve “the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”.

33. Community Councils further have powers under paragraph 16, Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes.

34. In allocating funding under the CGS community councils must have regard to the council’s equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 18 to 22 in the community impact statement.

Strategic Director of Finance and Governance (CAP17/093)

35. This report requests the approval of the Dulwich Community Council for the re-allocation of a total of £14,600, originally allocated to projects under the Cleaner Greener Safer (CGS) programme, to other projects in the 2018-19 Cleaner Greener Safer programme, as set out in Appendix 1.

36. The strategic director of finance and governance notes that the re-allocation of the funding will be contained within the existing departmental capital budgets for Cleaner Greener Safer allocated as part the council’s capital programme.

37. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Dulwich Community Council minutes	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860

Web links (please copy and paste into your browser):

http://moderngov.southwark.gov.uk/documents/g4522/Printed%20minutes%20Wednesday%2009-Oct-2013%2019.00%20Dulwich%20Community%20Council.pdf?T=1

http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&MId=5159&Ver=4

http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&MId=5429&Ver=4

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 24 January 2018

AUDIT TRAIL

Lead Officer	Matthew Hill, Head of Highways	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	11 January 2018	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	**Comments Sought**	**Comments Included**
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team		11 January 2018